

VILLAGE OF NORTH HENDERSON APPROPRIATIONS FISCAL YEAR 2026-2027									
2026-2027									
GENERAL CORP FUND EXPENDITURES									
Appropriated 2025-2026 ACTUAL 2025-2026 Difference									
Appropriated 2026-2027 To be Raised by Means To be Raised by Taxes									
EXPENDITURES									
01-400	425	Payroll	\$ 12,950.00	\$ 11,790.00	\$ 1,160.00	\$ 12,950.00	\$ 12,050.00	\$ 900.00	
	461	Social Security	\$ 2,275.00	\$ 2,186.12	\$ 88.88	\$ 2,275.00	\$ 2,275.00		
	462	Medicare	\$ 550.00	\$ 511.36	\$ 38.64	\$ 550.00	\$ 550.00		
		Total of 461 & 462			\$ -				
					\$ -				
01-510		Maintenance Services	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00		
	516	Snow Removal	\$ 2,200.00	\$ 87.73	\$ 2,112.27	\$ 2,200.00	\$ 2,200.00		
	517	Grounds maint paid from GF							
	5171	Village Bld 206 South St	\$ 1,000.00	\$ 80.00	\$ 920.00	\$ 1,000.00	\$ 1,000.00		
	5172	Park 1 350 Main St	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	5173	Park 2 409 North St	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
	519	Cleanup Days	\$ 1,600.00	\$ 1,050.00	\$ 550.00	\$ 1,600.00	\$ 1,600.00		
01-530		Professional Services			\$ -				
	531	Auditing Services	\$ 4,500.00	\$ 1,250.00	\$ 3,250.00	\$ 4,500.00	\$ 4,500.00		
	532	Engineering	\$ 600.00	\$ -	\$ 600.00	\$ 600.00	\$ 600.00		
	533	Legal/Professional	\$ 1,200.00	\$ 59.83	\$ 1,140.17	\$ 1,200.00	\$ 900.00	\$ 300.00	\$ 300.00
	537	Animal Control	\$ 900.00	\$ -	\$ 900.00	\$ 300.00	\$ 300.00		
	538	JULIE	\$ 100.00	\$ 20.25	\$ 79.75	\$ 100.00	\$ 100.00		
XXXX	539	Grant Writing	\$ -	\$ -	\$ -	\$ -	\$ -		
01-550		Communications			\$ -				
	551	Postage	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00		
	552	Phone/Internet	\$ 550.00	\$ -	\$ 550.00	\$ 550.00	\$ 550.00		
	553	Printing & Publishing	\$ 800.00	\$ 294.23	\$ 505.77	\$ 800.00	\$ 800.00		

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